BUDGET FOR FISCAL YEAR 2024-2025

WILLIAMS LAKE WATER AND SEWER DISTRICT

REVENUE:

Williams Lake Water & Sewer Taxes

Tax Revenues	$ 83,000.00
Impact/Hook up fees	$ 10,000.00
Interest Income	$ 6,000.00
Transfer from Reserves	$ 25,000.00
TOTAL REVENUE	**$124,000.00**

EXPENDITURES:

Maintenance & Operation	$ 99,000.00
Capital Equipment Expense	$ 25,000.00
TOTAL EXPENDITURES	**$124,000.00**

Gary Mulkey, Director

Date of Public Hearing – Friday August 16, 2024 @ 10 a.m. at Firehouse, 30 Lake View Drive, Salmon ID 83467 or via Zoom https://zoom.us/j/89578991922